

**Basic Budget Form for Musicals**

Show: \_\_\_\_\_  
Dates: \_\_\_\_\_  
Venue: \_\_\_\_\_

Presentation Date: \_\_\_\_\_  
Producer(s): \_\_\_\_\_  
Director: \_\_\_\_\_  
Music Director: \_\_\_\_\_  
Choreographer: \_\_\_\_\_

**Fixed Expenses**

Venue Rental	\$
Royalties	\$
Scripts	\$
Music Rental	\$
Deposit	\$

**Stipends**

Director (up to \$750)	\$
Music Director (up to \$1200)	\$
Choreographer	\$
Rehearsal Pianist	\$
Pit Orchestra/Band	\$

**Variable Expenses**

Set	\$
Lighting	\$
Costumers	\$
Make Up	\$
Hair	\$
Properties	\$
Sound Equipment	\$
Special Effects	\$
Publicity	\$
Program	\$
Posters	\$
Tickets	\$
Truck Rental	\$
Piano Tuning	\$
Photography	\$
Auditions	\$
Paper	\$
Printing	\$

Postage	\$
Miscellaneous	\$

**TOTAL** .....\$ \_\_\_\_\_

Ticket Prices (Non-Main-Stage Shows)

Adult ..... \$ \_\_\_\_\_

Senior/Junior/Student ..... \$ \_\_\_\_\_

Corporate Sponsorship (if any) ..... \$ \_\_\_\_\_