

Community Players of Concord Annual Report June 6th, 2026

Item one: studio report.

The overall building, which is the Players' home, is in good shape. The one item we were working on is replacing the heater in the third-floor costume area. This is being installed in early June and should be complete by the time this report is read into the record at the annual meeting. Funds for this replacement came, as planned, from the Replacement Reserve Fund. Other things in the building appear to be in good repair. We don't anticipate any problems in the near future.

Item 2: Shop Report

The shop saw exceptionally heavy use again during this year. Several of the performances overlapped, sharing the space without incident, and we had no major tool or equipment failures or any reportable accidents. We're very pleased we were able to offer a beginner-level class on scenery construction, which we would like to repeat next year. All the participants learned a lot, and a couple of them have joined the building crew. As in most years, several small replacement items were purchased from the shop maintenance budget, including specialized drill bits, saw blades, and other expendable items.

Item 3: Investment Committee Report

The Investment Committee is pleased to report that the total interest and annuities for the year have exceeded expectations. This is despite the ups and downs in the stock market in the current political situation. We're very pleased that the fund for the players has now exceeded the \$100,000 threshold, and that fund number two, which needs a name, has also exceeded \$100,000.

The committee has been working with our advisor from New Hampshire Trust to develop a new policy, which will be brought back to the board for discussion and a vote on a decision early in the new fiscal year. This new policy will enable the board to ensure that funds are available for the long term through a more comprehensive investment and reinvestment strategy.

Submitted by Rick Silverberg, May 27 2026